

FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

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| | | | | | |
|---|--|--|--|--|----------------------|
| 1. Federal Agency and Organizational Element to Which Report is Submitted U. S. Election Assistance Commission | | 2. Federal Grant or Other Identifying Number Assigned By Federal Agency Title 1 101 | | OMB Approval No. 0348-0039 | Page of pages |
| 3. Recipient Organization (Name and complete address, including ZIP code) Virgin Islands Election System - Government of the Virgin Islands P. O. Box 1499 Kingshill, St. Croix U. S. Virgin Islands 00851 | | | | | |
| 4. Employer Identification Number 660-431678 | | 5. Recipient Account Number or Identifying Number 6071 (V. I. Election Fund) | | 6. Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| 7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual | | | | | |
| 8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 9/1/2003 | | To: (Month, Day, Year) Until Disbursed | | 9. Period Covered by this Report From: (Month, Day, Year) 1/1/2005 | |
| | | | | To: (Month, Day, Year) 12/31/2005 | |
| 10. Transactions: | | | | | |
| | | I Previously Reported | | II This Period | |
| | | | | III Cumulative | |
| a. Total outlays | | 374,778.00 | | 366,402.00 | |
| b. Refunds, rebates, etc. | | 0.00 | | 0.00 | |
| c. Program income used in accordance with the deduction alternative | | 0.00 | | 0.00 | |
| d. Net outlays (Line a, less the sum of lines b and c) | | 374,778.00 | | 366,402.00 | |
| | | | | 741,180.00 | |
| Recipient's share of net outlays, consisting of: | | | | | |
| e. Third party (in-kind) contributions | | 0.00 | | 0.00 | |
| f. Other Federal awards authorized to be used to match this award | | 0.00 | | 0.00 | |
| g. Program income used in accordance with the matching or cost sharing alternative | | 0.00 | | 0.00 | |
| h. All other recipient outlays not shown on lines e, f or g | | 0.00 | | 0.00 | |
| i. Total recipient share of net outlays (Sum of lines e, f, g and h) | | 0.00 | | 0.00 | |
| | | | | 0.00 | |
| j. Federal share of net outlays (line d less line i) | | 374,778.00 | | 366,402.00 | |
| | | | | 741,180.00 | |
| k. Total unliquidated obligations | | | | 413,189.00 | |
| l. Recipient's share of unliquidated obligations | | | | 0.00 | |
| m. Federal share of unliquidated obligations | | | | 413,189.00 | |
| n. Total Federal share (sum of lines j and m) | | | | 1,154,369.00 | |
| o. Total Federal funds authorized for this funding period | | | | 3,341,565.00 | |
| p. Unobligated balance of Federal funds (Line o minus line n) | | | | 2,187,196.00 | |
| Program Income, consisting of: | | | | | |
| q. Disbursed program income shown on lines c and/or g above | | | | 0.00 | |
| r. Disbursed program income using the addition alternative | | | | 0.00 | |
| s. Undisbursed program income | | | | 0.00 | |
| t. Total program income realized (Sum of lines q, r and s) | | | | 0.00 | |
| 11. Indirect Expense | | | | | |
| a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed | | | | | |
| b. Rate n/a | | c. Base | | d. Total Amount | |
| | | | | e. Federal Share | |
| 12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Interest for the period 1/01/05 - 12/31/05 = \$22,204 Year to date interest \$34,993 | | | | | |
| 13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents. | | | | | |
| Typed or Printed Name and Title John Abramson, Jr. Supervisor of Elections | | | | Telephone (Area code, number and extension) 340-773-1021 | |
| Signature of Authorized Certifying Official | | | | Date Report Submitted February 16, 2007 | |

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**ELECTION SYSTEM OF THE VIRGIN ISLANDS
HAVA TITLE 1 SEC. 101(b)
NARRATIVE REPORT
JANUARY 1, 2005 – DECEMBER 31, 2005**

This narrative report details a description of activities based on the HAVA State Plan for the Territory of the United States Virgin Islands:

COMPLYING WITH REQUIREMENTS OF TITLE 111 – \$137,944

Payments made applicable to this section met the requirements of Title III, particularly for progress to our Computerized Statewide Voter Registration System. Funds were also utilized to upgrade and make available, in all districts, photo equipment and supplies for complying with voter identification and verification at the polls. Payments were made for addressing provisional voting web site access and provisional ballot preparation.

The Statewide Computerized Voter Registration List is described in the HAVA State Plan on pages 22-31.

ELECTION ADMINISTRATION - \$154,407

To advance the implementation of HAVA and the overall administration of elections, we continue to employ two individuals and reimburse our general fund for time spent by management staff in complying with HAVA. Funds were also utilized to supply and equip staff with an environment that best supports them in executing proper procedures and voter registration processes. Staff received training, to include attendance at Election Center activities in order to keep abreast with trends in elections and best practices for election officials. Staff time was also expended in developing good public policy to assist in promoting proper use of election data which should increase participation in the election process.

These activities are described in the V.I. State Plan on page 43.

VOTER EDUCATION - \$74,051

Expenditures in this category mainly supported our Voter Information, Education and Outreach Program. In complying with the voter education segment of this program, we accomplished work in developing sets of Rules and Regulations governing Write-In candidates, Absentee voting procedures, Provisional Voting Procedures and Governance Policy for improved efficiency of our Boards. Through contractual services we have completed the production of radio and television voter education spots. We have begun efforts to partner with civic and community organizations to promote voter participation. Survey tools, to reach the disabled community, have been developed to better determine how to respond to their needs in bringing them closer to the process. As part of our work

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NARRATIVE REPORT – 2005

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on this component, public machine demonstrations are scheduled for next year and will occur at major sites and activities where all groups of our community gather.

Voter Education is described in the V.I. State Plan on pages 15-18.

INTEREST ACCRUED - \$22,204

For the current report period \$22,204 was accrued in interest.

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| | | ELECTION SYSTEM OF THE VIRGIN ISLANDS | | | | | |
|-------------------------------------|--------------------------------------|---------------------------------------|-------------------|----------------|---------------|--------|-----------|
| | | EXPENDITURE REPORT BY PROGRAM | | | | | |
| January 1, 2005 - December 31, 2005 | | HAVA TITLE 1 SECTION 101(b) | | | | | |
| | | | | | | | |
| | | | | | | | |
| VENDOR | PURPOSE | Title 111 A | Elec. Admin. B | Education C | Training D | TOTALS | |
| Empire Wholesalers | Photo ID supplies | 5,999.99 | | | | | |
| Central Warehouse | Administrative | | \$877.60 | | | | |
| Empire Wholesalers | Cameras | 8,197.00 | | | | | |
| Blue Waters | Computer Administrator | 5,623.28 | | | | | |
| Nat. Assoc. Sec. of State | HAVA Assessment | | 2,000.00 | | | | |
| Election Center | Board Training | | 1,196.52 | | | | |
| Election Center | Membership | | 1,200.00 | | | | |
| Election Center | Training | | 1,260.00 | | | | |
| Prop & Procurement | Ballooning | 7,146.00 | | | | | |
| Global Tours | Training Travel | | 2,814.75 | | | | |
| Global Tours | Training Travel | | 2,040.45 | | | | |
| Election Center | Staff Certification | | 678.00 | | | | |
| Beverly Hilton | Board Training & Staff Certification | | 3,053.98 | | | | |
| ABS Printing | Printing Education Material | | | 4,032.00 | | | |
| John Abramson | Reimbursement | | 225.40 | | | | |
| Crown Plaza Cleveland | Training | | 2,494.80 | | | | |
| Danaher Control | Title 111 | \$554.50 | | | | | |
| V. I. Daily News | Public Notice | | | 588.47 | | | |
| St. Croix Avis | Public Notice | | | \$945.00 | | | |
| V. I. Source Inc. | Public Notice | | | 600 | | | |
| Harp Enterprises | Equipment | 2,092.67 | | | | | |
| Franklins Coolway | Air conditioner for Server | 1,200.00 | | | | | |
| ES&S | Computerized Registration | 107,131 | | | | | |
| Video Audio Communication | Voter Education | | | 23,887.35 | | | |
| Video Audio Communication | Voter Education | | | 22,220.68 | | | |
| Video Audio Communication | Voter Education | | | 21,777.02 | | | |
| Finance | Payroll Reimbursement | | 46,486.00 | | | | |
| Finance | Salary | | 69,255.97 | | | | |
| Finance | Fringe Benefits | | 21,702.02 | | | | |
| TOTALS | | \$137,944 | \$154,407 | \$74,050.52 | | | \$366,402 |